



S.A.S. GOVERNMENT DEGREE COLLEGE
NARAYANAPURAM, WEST GODAVARI DISTRICT-534406
(AFFILIATED TO ADIKAVI NANNAYA UNIVERSITY, RAJAMAHENDRAVARAM)
Phone: [08818 252189](tel:08818252189), E-mail: narayanapuram.jkc@gmail.com



STATE BUDGET PARTICULARS

2018-19

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION
ANDHRA PRADESH, VIJAYAWADA
PRESENT: Smt. Sujata Sharma, I.A.S

Re. No.20/P-PNP/2018

Dated: 23.05.2018

Sub: Revenue Schemes - Schedule Caste Component Sub-Plan - Sanction of Budget under the Book Bank Scheme for the welfare of S.C. Students studying in Govt. Degree Colleges for 1st and 2nd quarter during the financial year 2018-19 - Orders - Issued.

Read:- 1.G.O.Ms.No.43 Finance (Budget.I) Department., dated:27.03.2018.
2. G.O.Rt.No.1018 Finance(FMU-Education) Dept dt.28.4.2018
communicated through Cir. Memo No.3002/All.2/2018-3 dt.16.5.2018
-0-

In pursuance of the Govt. orders issued in the references read above and in view of the names/number of the S C students received from the Principals of the Government Degree Colleges concerned, the Special Commissioner of Collegiate Education, A.P. Vijayawada, hereby accords sanction for an amount of Rs. 95,62,500/- (Rupees ninety five lakhs sixty two thousand and five hundred only) towards 1st and 2nd quarters under S.C. Revenue schemes to the Principals of the Government Degree Colleges as detailed in the annexure appended to these proceedings under the following Head of account, during the current financial year 2018-19, for incurring the expenditure towards "Book Bank Scheme" for the welfare of S.C. Students in Govt. Degree Colleges".

The expenditure is debitable to the following Head of Account

"2202 - General Education
80 - General
M.H.789 - Special Component Plan for Scheduled Castes
GH. 11 - Normal State Plan
SH.(09) - Welfare of Scheduled Caste Students in Govt. Degree Colleges
500 - Other Charges
503 - Other Expenditure" (Revenue)

The amount now sanctioned is proposed to be utilized to purchase of Text Books @ Rs. 1500/- per set for S.C. Students of the Government Degree Colleges mentioned in the Annexure and duly following the quarterly norms.

The Principals of the Govt. Degree Colleges as mentioned in the Annexure are directed to utilize the amounts to meet the expenditure for the purpose of "Book Bank Scheme " for students belonging to Scheduled Caste community only and the students shall return the books on completion of the year-wise course so that the books shall be placed in the college Library for further use.

cce.pnp2018@gmail.com and also for placing the same in Department website and also for submission of the same to the Nodal agency for development of SCs. The respective hard copies should be submitted to this Office by registered post immediately , on the covering letter as follows:

"List of SC Student beneficiaries for the financial year 2017-18"

Any deviation in the above instructions shall be viewed seriously.

The receipt of these proceedings should be acknowledged.

Encl: Annexure.

Sujata Sharma

Special Commissioner of Collegiate Education

To

✓ The Principals of Government Degree Colleges concerned (as per Annexure)

Copy forwarded to the District Treasury Officer / S.T.O.'s concerned

Copy forwarded to the PAO, A.P. , Vijayawada.

Copy forwarded to the D.T.A., A.P. , Vijayawada for information

Copy to A II Section for taking further action in the matter.

S.C. 2

// True Copy Attested //



Special officer of Collegiate Education

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23-5-18

ANNEXURE - I

STATEMENT SHOWING THE DISTRIBUTION OF BUDGET TOWARDS BOOK BANK SCHEME UNDER S.C.
COMPONENT PLAN FOR THE YEAR 2018-19

SL No	Zone	District	Name of the College and Place	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students as 1st quarter	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students as 2nd quarter	DDO Codes
	I	Srikakulam						
1	1	Srikakulam	GDC(M), Srikakulam	30	45000	44	66000	01010304001
2	1	Srikakulam	GDC(W), Srikakulam	30	45000	44	66000	01010304002
3	1	Srikakulam	GDC, Tekkali	19	28500	28	42000	01140304001
4	1	Srikakulam	GDC, Narasannapet	5	7500	6	9000	01060304001
5	1	Srikakulam	GDC, Baruva	2	3000	3	4500	01120304001
6	1	Srikakulam	GDC, Palakonda	17	25500	26	39000	01070304001
7	1	Srikakulam	GDC, Ichapuram	2	3000	3	4500	01030304001
8	1	Srikakulam	GDC, Amadalavalasa	1	1500	2	3000	01020304001
9	1	Srikakulam	GDC, Seethampeta	9	13500	14	21000	01070304002
10	1	Srikakulam	GDC, Veeragattam	2	3000	3	4500	01070304003
11	1	Srikakulam	GDC, Pathapatnam	12	18000	19	28500	01090304003
12	1	Srikakulam	GDC, Rajam	7	10500	10	15000	01110304001
		TOTAL		136	204000	202	303000	
	I	Vizianagaram						
1	1	Vizianagaram	GDC, Salur	11	16500	16	24000	22100304001
2	1	Vizianagaram	GDC, S.kota	3	4500	4	6000	22110304001
3	1	Vizianagaram	GDC, Gummalaxmipu	4	6000	6	9000	22070304002
4	1	Vizianagaram	GDC, Cheepurupalli	3	4500	5	7500	22040304002
		TOTAL		21	31500	31	46500	
	I	Visakhapatnam						
1	1	Visakhapatnam	GDC(M), Visakhapatnam	46	69000	68	102000	02010304002
2	1	Visakhapatnam	GDC(W), Visakhapatnam	21	31500	31	46500	02010304001
3	1	Visakhapatnam	GDC, Chodavaram	6	9000	10	15000	02070304001
4	1	Visakhapatnam	GDC, Narsipatnam	7	10500	11	16500	02120304001
5	1	Visakhapatnam	GDC, Bheemunipatnam	5	7500	7	10500	02050304001
6	1	Visakhapatnam	GDC, Paderu	1	1500	2	3000	02130304001
7	1	Visakhapatnam	GDC, Yellamanchili	6	9000	9	13500	02080304001
8	1	Visakhapatnam	GDC, Sabbavaram	5	7500	7	10500	02020304003
9	1	Visakhapatnam	GDC, Madugula (V)	1	1500	2	3000	02100304001
		TOTAL		98	147000	147	220500	
	II	East-Godavari						
1	II	East-Godavari	GDC, Rajahmundry	80	120000	111	166500	03120307025
2	II	East-Godavari	GDC(M), Kakinada	50	75000	75	112500	03010304005
3	II	East-Godavari	GDC(W), Kakinada	42	63000	49	73500	03010304002
4	II	East-Godavari	GDC, Razole	19	28500	28	42000	03160307002
5	II	East-Godavari	GDC, Kothapet	25	37500	38	57000	03060304002
6	II	East-Godavari	GDC, Tuni	22	33000	33	49500	03170304001
7	II	East-Godavari	GDC, Ravulapalem	17	25500	25	37500	03060304001
8	II	East-Godavari	GDC, Seetanagaram	5	7500	7	10500	03190304001
9	II	East-Godavari	GDC, Rampachodavaram	1	1500	1	1500	03140304001
10	II	East-Godavari	GDC, Mandapeta	6	9000	9	13500	03030304001

	II	Krishna						
1	II	Krishna	GDC, Vijayawada	79	118500	119	178500	05160304001
2	II	Krishna	GDC, Avanigadda	11	16500	16	24000	05020304002
3	II	Krishna	GDC, Tiruvuru	33	49500	35	52500	05140304001
4	II	Krishna	GDC, Kaikalur	12	18000	18	27000	05080304001
5	II	Krishna	GDC, Pamarru	2	3000	3	4500	05130304001
6	II	Krishna	GDC, Movva	40	60000	61	91500	05090304001
7	II	Krishna	GDC, Bantimilli	3	4500	4	6000	05040304001
8	II	Krishna	GDC, Mylavaram	14	21000	20	30000	05100304001
9	II	Krishna	GDC, (W)Kanchikach	22	33000	32	48000	05190304001
		TOTAL		216	324000	308	462000	
	II	West-Godawari						
1	II	West-Godawari	GDC, T.P. Gudem	24	36000	29	43500	04140304006
2	II	West-Godawari	GDC, Tanuku	28	42000	43	64500	04150304001
3	II	West-Godawari	GDC (M), palakol	23	34500	27	40500	04110304004
4	II	West-Godawari	GDC (M), Nidadavolu	3	4500	5	7500	04100304003
5	II	West-Godawari	GDC, Ganapavaram	8	12000	12	18000	04140304002
6	II	West-Godawari	GDC, Bhimavaram	1	1500	2	3000	04030304009
7	II	West-Godawari	GDC, Narayanapuram	1	10500	11	16500	04140304005
8	II	West-Godawari	GDC, Dampagadapa	3	3000	3	4500	04020304001
9	II	West-Godawari	GDC, Jangareddiguda	17	25500	35	52500	04070304001
10	II	West-Godawari	GDC (W), Palakol	10	15000	16	24000	04110304003
11	II	West-Godawari	GDC (W), Nidadavolu	15	22500	22	33000	04100304004
12	II	West-Godawari	GDC, Chintalapudi	41	61500	62	93000	04050304002
13	II	West-Godawari	GDC, Eluru	1	10500	10	15000	04010304011
14	II	West-Godawari	GDC, Kamavarapukot	9	13500	12	18000	04050304003
15	II	West-Godawari	GDC, Ruttigudem	3	4500	5	7500	04070304017
		TOTAL		197	295500	294	441000	
	III	Guntur						
1	III	Guntur	GDC (W), Guntur	44	66000	63	94500	06010304001
2	III	Guntur	GDC, Macherala	11	16500	17	25500	06070304001
3	III	Guntur	GDC, Repalle	12	18000	18	27000	06140304001
4	III	Guntur	GDC, Vinukonda	6	9000	9	13500	06180304001
5	III	Guntur	GDC, Chebroule	6	9000	9	13500	06170302006
6	III	Guntur	GDC, (W)Bapatla	4	6000	6	9000	06020304001
		TOTAL		83	124500	122	183000	
	III	Nellore						
1	III	Nellore	GDC (W), Nellore	48	72000	72	108000	08010304001
2	III	Nellore	GDC, Gudur	8	12000	13	19500	08030304001
3	III	Nellore	GDC, Vidavalur	19	28500	29	43500	08060304002
4	III	Nellore	GDC, Venkatagiri	18	27000	27	40500	08100304001
5	III	Nellore	GDC, Sullurpet	22	33000	33	49500	08080304002
6	III	Nellore	GDC, Naidupet	13	19500	20	30000	08130304001
7	III	Nellore	GDC, Udayagiri	6	9000	9	13500	08070304005
8	III	Nellore	GDC, Rapur	12	18000	18	27000	08140304002
9	III	Nellore	GDC, kovvuru	8	12000	12	18000	08060304003
		TOTAL		154	231000	233	349500	
	III	Prakasam						
1	III	Prakasam	GDC, Kandukur	22	33000	37	55500	07070304001
2	III	Prakasam	GDC (W), Chirala	16	24000	24	36000	07030304001
3	III	Prakasam	GDC, Uvnapadu	5	7500	8	12000	07070304002

4	III	Prakasam	GDC, Kanigiri	1	1500	1	1500	07080307001
5	III	Prakasam	GDC, Addanki	17	25500	25	37500	07020307002
6	III	Prakasam	GDC(W), Ongole	18	27000	28	42000	07010307002
7	III	Prakasam	GDC, Verragondapale	7	10500	11	16500	07130307003
8	III	Prakasam	GDC, Cumbum	3	4500	5	7500	07040307004
		TOTAL		89	133500	139	208500	
	IV	Anantapur						
1	IV	Anantapur	GDC(M), Anantapur	171	256500	272	408000	10010304002
2	IV	Anantapur	GDC, Guntakal	34	51000	51	76500	10050304001
3	IV	Anantapur	GDC, Kadiri	13	19500	19	28500	10070307005
4	IV	Anantapur	GDC, Tadipatri	10	15000	14	21000	10160304001
5	IV	Anantapur	GDC, Penugonda	2	3000	3	4500	10130304001
6	IV	Anantapur	GDC, Uravakonda	20	30000	30	45000	10170304001
7	IV	Anantapur	GDC, Rayadurg	18	27000	27	40500	10140304001
8	IV	Anantapur	GDC, Dharmavaram	4	6000	6	9000	10030304001
9	IV	Anantapur	GDC(W), Anantapur	34	51000	51	76500	10010304001
10	IV	Anantapur	GDC, Kalyandurg	28	42000	42	63000	10080304001
11	IV	Anantapur	GDC, Bukkapatnam	4	6000	6	9000	10110304001
12	IV	Anantapur	GDC(W), Hindupur	28	42000	42	63000	10060304001
13	IV	Anantapur	GDC, Madakasira	31	46500	47	70500	10120304001
		TOTAL		397	595500	610	915000	
	IV	Chittoor						
1	IV	Chittoor	GDC(M), Chittoor	60	90000	98	147000	11010307011
2	IV	Chittoor	GDC(M), Srikalahasti	42	63000	62	93000	11140304001
3	IV	Chittoor	GDC, Nagari	29	43500	43	64500	11070304001
4	IV	Chittoor	GDC, Piler	24	36000	36	54000	11100304002
5	IV	Chittoor	GDC(W), Chittoor	35	52500	52	78000	11010308015
6	IV	Chittoor	GDC, Puttur	52	78000	78	117000	11120304002
7	IV	Chittoor	GDC, Punganur	11	16500	17	25500	11110304001
8	IV	Chittoor	GDC, Palamaner	30	45000	44	66000	11090304001
9	IV	Chittoor	GDC(W), Madanapalli	16	24000	24	36000	11060304002
10	IV	Chittoor	GDC, Vayalpadu(Valn	5	7500	7	10500	11180304001
11	IV	Chittoor	GDC(W), Srikalahasti	17	25500	25	37500	11140304002
12	IV	Chittoor	GDC, Karvetinagarani	18	27000	28	42000	11120304001
13	IV	Chittoor	GDC, Satyavedu	8	12000	12	18000	11130304001
14	IV	Chittoor	GDC, Pakala	14	21000	21	31500	11080304001
15	IV	Chittoor	GDC, Kuppam	7	10500	10	15000	11050304002
16	IV	Chittoor	GDC(W) Kalikiri	14	21000	21	31500	11180304002
		TOTAL		382	573000	578	867000	
	IV	Kadapa						
1	IV	Kadapa	GDC, Proddutur	9	13500	13	19500	12080304001
2	IV	Kadapa	GDC(M), Cuddapah	63	94500	110	165000	12010304002
3	IV	Kadapa	GDC(W), Cuddapah	54	81000	81	121500	12010304003
4	IV	Kadapa	GDC, Rayachoti	2	3000	3	4500	12120304001
5	IV	Kadapa	GDC, Rajampet	20	30000	29	43500	12110304001
6	IV	Kadapa	GDC, Jammalamadug	1	1500	2	3000	12040304001
7	IV	Kadapa	GDC, Porumamilla	9	13500	13	19500	12020304001
8	IV	Kadapa	GDC, Kodur	5	7500	8	12000	12100304001
9	IV	Kadapa	GDC, Yerraguntla	1	1500	2	3000	12050304001
10	IV	Kadapa	GDC, Mydukur	1	1500	2	3000	12140304001
		TOTAL		165	247500	263	394500	
	IV	Kurnool						
1	IV	Kurnool	GDC(W), Kurnool	79	118500	119	178500	09010310001
2	IV	Kurnool	GDC, Nandyal	50	75000	76	114000	09120304001
3	IV	Kurnool	GDC SJKurnool	22	33000	33	49500	09010310003
4	IV	Kurnool	GDC(M), Kurnool	63	94500	95	142500	09010310002

7	IV	Kurnool	GDC, Nandikotkur	13	19500	19	28500	09110304001
8	IV	Kurnool	GDC, Yemmiganur	14	21000	21	31500	09140304001
9	IV	Kurnool	GDC, Alur	2	3000	3	4500	09040304001
10	IV	Kurnool	GDC, Pattikonda	14	21000	21	31500	09130304001
11	IV	Kurnool	GDC, Banaganapalli	9	13500	14	21000	09060304001
12	IV	Kurnool	GDC, Srisaibam Project	10	15000	14	21000	09150310001
13	IV	Kurnool	GDC, Atmakur	13	19500	19	28500	09050310001
14	IV	Kurnool	GDC, Allagadda	7	10500	11	16500	09030310002
				314	471000	472	708000	
			Grand total	2551	3826500	3824	5736000	

SUJATA SHARMA
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

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SPECIAL OFFICER OF COLLEGIATE EDUCATION

130
23-5-18

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE
EDUCATION, ANDHRA PRADESH, VIJAYAWADA
PRESENT: Smt. Sujata Sharma, I.A.S

Rc. No.20/PNP/2018

Dated: 07.10.2018

Sub: Revenue Schemes – Welfare of S.C students(Book Bank Scheme) in Government Degree Colleges in the State – Sanction of Budget for the 3rd and 4th quarters during the financial year - 2018-19 – Orders - Issued.

- Read:-** 1. G.O.Ms.No.43 Finance (Budget.I) Department., dated: 27.03.2018.
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and also for placing the same in Department website and also for submission of the same to the Nodal agency for development of SCs. The respective hard copies should be submitted to this Office by registered post immediately, on the covering letter as follows:

"List of SC Student beneficiaries for the financial year 2017-18"

Any deviation in the above instructions shall be viewed seriously.

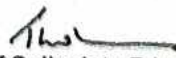
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Sd./- Sujata Sharma
Special Commissioner of Collegiate Education

Encl: Annexure.

To
The Principals of Government Degree Colleges concerned (as per Annexure)
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Special Officer of Collegiate Education

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
1	I	Srikakulam	GDC(M), Srikakulam	44	66600	30	45000	01010304001
2	I	Srikakulam	GDC(W), Srikakulam	44	66600	30	45000	01010304002
3	I	Srikakulam	GDC, Tekkali	28	42000	19	28500	01140304001
4	I	Srikakulam	GDC, Narasannapet	6	9000	5	7500	01060304001
5	I	Srikakulam	GDC, Baruva	3	4500	2	3000	01120304001
6	I	Srikakulam	GDC, Palakonda	26	39000	17	25500	01070304001
7	I	Srikakulam	GDC, Ichapuram	3	4500	2	3000	01030304001
8	I	Srikakulam	GDC, Amadalavalasa	2	3000	1	1800	01020304001
9	I	Srikakulam	GDC, Seethampeta	14	21000	9	13500	01070304002
10	I	Srikakulam	GDC, Veeragattam	3	4500	2	3000	01070304003
11	I	Srikakulam	GDC, Pathapatnam	19	28500	12	18000	01090304003
12	I	Srikakulam	GDC, Rajam	10	15000	7	10500	01110304001
		TOTAL		202	303000	136	204000	
1	I	Vizianagaram	GDC, Salur	16	24000	11	16500	22100304001
2	I	Vizianagaram	GDC, S.kota	4	6000	3	4500	22110304001
3	I	Vizianagaram	GDC, Gumma laxmipuram	6	9000	4	6000	22070304002
4	I	Vizianagaram	GDC, Cheepurupalli	5	7500	3	4500	22040304002
		TOTAL		31	46500	21	31500	
1	I	Visakhapatnam	GDC(M), Visakhapatnam	68	102000	46	69000	02010304002
2	I	Visakhapatnam	GDC(W), Visakhapatnam	31	46500	21	31500	02010304001
3	I	Visakhapatnam	GDC, Chodavaram	10	15000	6	9000	02070304001
4	I	Visakhapatnam	GDC, Narsipatnam	11	16500	7	10500	02120304001
5	I	Visakhapatnam	GDC, Bheemuni patnam	7	10500	5	7500	02050304001
6	I	Visakhapatnam	GDC, Paderu	2	3000	1	1500	02130304001
7	I	Visakhapatnam	GDC, Yellamanchili	9	13500	6	9000	02080304001
8	I	Visakhapatnam	GDC, Sabbavaram	7	10500	5	7500	02020304003
9	I	Visakhapatnam	GDC, Madugula (V)	2	3000	1	1500	02100304001
		TOTAL		147	220500	98	147000	

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
1	II	East-Godavari	GDC, Rajahmundry	111	166500	80	120000	03120307025
2	II	East-Godavari	GDC(M), Kakinada	75	112500	50	75000	03010304005
3	II	East-Godavari	GDC(W), Kakinada	49	73500	42	63000	03010304002
4	II	East-Godavari	GDC, Razole	28	42000	19	28500	03160307002
5	II	East-Godavari	GDC, Kothapet	38	57000	25	37500	03060304002
6	II	East-Godavari	GDC, Tuni	33	49500	22	33000	03170304001
7	II	East-Godavari	GDC, Ravulapalem	25	37500	17	25500	03060304001
8	II	East-Godavari	GDC, Seetanagaram	7	10500	5	7500	03190304001
9	II	East-Godavari	GDC, Rampa chodavaram	1	1500	1	0	03140304001
10	II	East-Godavari	GDC, Mandapeta	9	13500	6	9000	03030304001
11	II	East-Godavari	GDC, Jaggampet	5	7500	3	4500	03180304001
12	II	East-Godavari	GDC, Plithapuram	16	24000	11	16500	03090304001
13	II	East-Godavari	GDC, Yeleswaram	8	12000	5	7500	03100304001
14	II	East-Godavari	GDC, Rama chandrapuram	18	27000	12	18000	03130304002
15	II	East-Godavari	GDC, Alamuru	2	3000	1	1500	03030304003
		TOTAL		425	637500	299	448500	
1	II	Krishna	GDC, Vijayawada	119	178500	79	118500	05160304001
2	II	Krishna	GDC, Avanigadda	16	24000	11	16500	05020304002
3	II	Krishna	GDC, Tiruvuru	35	52500	33	49500	05140304001
4	II	Krishna	GDC, Kalkalur	18	27000	12	18000	05080304001
5	II	Krishna	GDC, Pamarru	3	4500	2	3000	05130304001
6	II	Krishna	GDC, Movva	61	91500	40	60000	05090304001
7	II	Krishna	GDC, Bantimilli	4	6000	3	4500	05040304001
8	II	Krishna	GDC, Mylavaram	20	30000	14	21000	05100304001
9	II	Krishna	SWR GDC, (W) Kanchikacherla	32	48000	22	33000	05190304001
		TOTAL		308	462000	216	324000	

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
1	III	Prakasam	GDC, Kandukur	37	55500	22	33000	07070304001
2	III	Prakasam	GDC(W), Chirala	24	36000	16	24000	07030304001
3	III	Prakasam	GDC, Ulvapadu	8	12000	5	7500	07070304002
4	III	Prakasam	GDC, Kanigiri	1	1500	1	1500	07080307001
5	III	Prakasam	GDC, Addanki	25	37500	17	25500	07020307002
6	III	Prakasam	GDC(W), Ongole	28	42000	18	27000	07010307002
7	III	Prakasam	GDC, Yerra gondapalem	11	16500	7	10500	07130307003
8	III	Prakasam	GDC, Cumbum	5	7500	3	4500	07040307004
		TOTAL		139	208500	89	133500	
1	IV	Anantapur	GDC(M), Anantapur	272	408000	171	256500	10010304002
2	IV	Anantapur	GDC, Guntakal	51	76500	34	51000	10050304001
3	IV	Anantapur	GDC, Kadiri	19	28500	13	19500	10070307005
4	IV	Anantapur	GDC, Tadipatri	14	21000	10	15000	10160304001
5	IV	Anantapur	GDC, Penugonda	3	4500	2	3000	10130304001
6	IV	Anantapur	GDC, Uravakonda	30	45000	20	30000	10170304001
7	IV	Anantapur	GDC, Rayadurg	27	40500	18	27000	10140304001
8	IV	Anantapur	GDC, Dharmavaram	6	9000	4	6000	10030304001
9	IV	Anantapur	GDC(W), Anantapur	51	76500	34	51000	10010304001
10	IV	Anantapur	GDC, Kalyandurg	42	63000	28	42000	10080304001
11	IV	Anantapur	GDC, Bukkapatnam	6	9000	4	6000	10110304001
12	IV	Anantapur	GDC(W), Hindupur	42	63000	28	42000	10060304001
13	IV	Anantapur	GDC, Madakasira	47	70500	31	46500	10120304001
		TOTAL		610	915000	397	595500	
1	IV	Chittoor	GDC(M), Chittoor	98	147000	60	90000	11010307011
2	IV	Chittoor	GDC(M), Srikalahasti	62	93000	42	63000	11140304001
3	IV	Chittoor	GDC, Nagari	43	64500	29	43500	11070304001

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
1	II	West-Godawari	GDC, T.P Gudem	29	43500	24	36000	04140304006
2	II	West-Godawari	GDC, Tanuku	43	64500	28	42000	04150304001
3	II	West-Godawari	GDC(M), palakol	27	40500	23	34500	04110304004
4	II	West-Godawari	GDC(M), Nidadavolu	5	7500	3	4500	04100304003
5	II	West-Godawari	GDC, Ganapavaram	12	18000	8	12000	04140304002
6	II	West-Godawari	GDC, Bhimavaram	2	3000	1	1500	04030304009
7	II	West-Godawari	GDC, Narayanapuram	11	16500	7	10500	04140304005
8	II	West-Godawari	GDC, Dumpagadapa	3	4500	2	3000	04020304001
9	II	West-Godawari	GDC, Janga reddigudem	35	52500	17	25500	04070304001
10	II	West-Godawari	GDC(W), Palakol	16	24000	10	15000	04110304003
11	II	West-Godawari	GDC(W), Nidadavole	22	33000	15	22500	04100304004
12	II	West-Godawari	GDC, Chintalapudi	62	93000	41	61500	04050304002
13	II	West-Godawari	GDC, Eluru	10	15000	7	10500	04010304011
14	II	West-Godawari	GDC, Kamavarapukota	12	18000	8	12000	04050304003
15	II	West-Godawari	GDC, Buttaigudem	5	7500	3	4500	04070304017
		TOTAL		294	441000	197	295500	
1	III	Guntur	GDC(W), Guntur	63	94500	44	66000	06010304001
2	III	Guntur	GDC, Macherla	17	25500	11	16500	06070304001
3	III	Guntur	GDC, Repalle	18	27000	12	18000	06140304001
4	III	Guntur	GDC, Vinukonda	9	13500	6	9000	06180304001
5	III	Guntur	GDC, Chebroule	9	13500	6	9000	06170302006
6	III	Guntur	GDC, (W)Bapatla	8	9000	4	6000	06020304001
		TOTAL		122	183000	83	124500	
1	III	Nellore	GDC(W), Nellore	72	108000	48	72000	08010304001
2	III	Nellore	GDC, Gudur	13	19500	8	12000	08030304001
3	III	Nellore	GDC, Vidavalur	29	43500	19	28500	08060304002
4	III	Nellore	GDC, Venkatagiri	27	40500	18	27000	08100304001
5	III	Nellore	GDC, Sullurpet	33	49500	22	33000	08080304002
6	III	Nellore	GDC, Naldupet	20	30000	13	19500	08130304001
7	III	Nellore	GDC, Udayagiri	9	13500	6	9000	08070304005
8	III	Nellore	GDC, Rapur	18	27000	12	18000	08140304002
9	III	Nellore	GDC, kovvuru	12	18000	8	12000	08060304003
		TOTAL		233	349500	154	231000	

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
4	IV	Chittoor	GDC, Piler	36	54000	24	36000	11100304002
5	IV	Chittoor	GDC(W), Chittoor	52	78000	35	52500	11010308015
6	IV	Chittoor	GDC, Puttur	78	117000	52	78000	11120304002
7	IV	Chittoor	GDC, Punganur	17	25500	11	16500	11110304001
8	IV	Chittoor	GDC, Palamaner	44	66000	30	45000	11090304001
9	IV	Chittoor	GDC(W), Madanapally	24	36000	16	24000	11060304002
10	IV	Chittoor	GDC, Vayalpadu (Valmikipuram)	7	10500	5	7500	11180304001
11	IV	Chittoor	GDC(W), Srikalahasti	25	37500	17	25500	11140304002
12	IV	Chittoor	GDC, Karvetinagaram	28	42000	18	27000	11120304001
13	IV	Chittoor	GDC, Satyavedu	12	18000	8	12000	11130304001
14	IV	Chittoor	GDC, Pakala	21	31500	14	21000	11080304001
15	IV	Chittoor	GDC, Kuppam	10	15000	7	10500	11050304002
16	IV	Chittoor	GDC,(W) Kalikiri	21	31500	14	21000	11180304002
		TOTAL		578	867000	382	573000	
1	IV	Kadapa	GDC, Proddutur	13	19500	9	13500	12080304001
2	IV	Kadapa	GDC(M), Cuddapah	110	165000	63	94500	12010304002
3	IV	Kadapa	GDC(W), Cuddapah	81	121500	54	81000	12010304003
4	IV	Kadapa	GDC, Rayachoti	3	4500	2	3000	12120304001
5	IV	Kadapa	GDC, Rajampet	29	43500	20	30000	12110304001
6	IV	Kadapa	GDC, Jammala madugu	2	3000	1	1500	12040304001
7	IV	Kadapa	GDC, Porumamilla	13	19500	9	13500	12020304001
8	IV	Kadapa	GDC, Kodur	8	12000	5	7500	12100304001
9	IV	Kadapa	GDC, Yerraguntla	2	3000	1	1500	12050304001
10	IV	Kadapa	GDC, Mydukur	2	3000	1	1500	12140304001
		TOTAL		263	394500	166	247500	
1	IV	Kurnool	GDC(W), Kurnool	119	178500	79	118500	09010310001

ANNEXURE - I								
BOOK BANK SCHEME UNDER S.C. COMPONENT PLAN FOR THE YEAR 2018-19								
Spl.CCE's Proc's Rc.No.20/PNP/2018, dated 07.10.2018.								
S. No	Zone	District	Name of the College and Place	3rd quarter		4th quarter		DDO Codes
				No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	No. of SC Students in the college	Amount to be sanctioned @ Rs.1500/- per students	
2	IV	Kurnool	GDC, Nandyal	76	114000	50	75000	09120304001
3	IV	Kurnool	GDC SJKurnool	33	49500	22	33000	09010310003
4	IV	Kurnool	GDC(M), Kurnool	95	142500	63	94500	09010310002
5	IV	Kurnool	GDC, Dhone/ Dronachalam	13	19500	9	13500	09070304001
6	IV	Kurnool	GDC, Koilkuntla	14	21000	9	13500	09090304001
7	IV	Kurnool	GDC, Nandikotkur	19	28500	13	19500	09110304001
8	IV	Kurnool	GDC, Yemmiganur	21	31500	14	21000	09140304001
9	IV	Kurnool	GDC, Alur	3	4500	2	3000	09040304001
10	IV	Kurnool	GDC, Pattikonda	21	31500	14	21000	09130304001
11	IV	Kurnool	GDC, Banaganapalli	14	21000	9	13500	09060304001
12	IV	Kurnool	GDC, Srisailem Project	14	21000	10	15000	09150310001
13	IV	Kurnool	GDC, Atmakur	19	28500	13	19500	09050310001
14	IV	Kurnool	GDC, Allagadda	11	16500	7	10500	09030310002
		TOTAL		472	708000	314	471000	
		Grand total		3824	5736000	2551	3826500	

Sd./- Sujata Sharma,
Special Commissioner of Collegiate Education

//True Copy Attested//


Special Officer of Collegiate Education

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

Procdgs No. 3004/AII-2/2018

Dated: 16 -05-2018

Sub:- BUDGET – 2018-19 – Revenue Expenditure – Government Degree
Colleges- Collegiate Education, – Release Of Budget for 1st, 2nd, 3rd
and 4th Quarters of the year 2018-19 – Orders – Issued.

Read: - G.O.Rt No.1018, Dt:29-04-2018 of the Finance (FMU-EDUCATION)
Department, Govt., of Andhra Pradesh.
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ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.13,55,35,800/- (Rupees Thirteen Crore Fifty Five Lakh Thirty Five Thousand Eight Hundred only) as detailed in the Annexure appended to this proceedings for the 1st, 2nd, 3rd and 4th Quarters of the financial year 2018-19 under the following head of account. It is also requested to utilise the same properly dully following the rules and quarterly regulation norms.

"2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges"

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year 2018-19.

Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1

//f.b.o//


Chief Accounts Officer

24
17-5-18

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

Head of Account

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19																						
Head of Account																						
Sl No.	District and DDO Code	110/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					Total Budget allocated
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
SRIKAKULAM																						
	01010304001 - Pri Govt Degree College Sr	10000	3000	3000	2000	2000	35000	10500	10500	7000	7000	115000	34500	34500	23000	23000	125000	37500	37500	25000	25000	
1	01010304002 - Pri Govt Women Srikakulam	10000	3000	3000	2000	2000	3000	900	900	600	600	100000	30000	30000	20000	20000	100000	30000	30000	20000	20000	
2	01020304001 - Pri Govt Arundelwada	6000	1800	1800	1200	1200	17000	3600	3600	2400	2400	100000	30000	30000	20000	20000	20000	6000	6000	4000	4000	
3	01030304001 - Pri Govt Kothapalem	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	150000	45000	45000	30000	30000	
4	01060304001 - Pri Govt Narasimhapeta	6000	1800	1800	1200	1200	15000	4500	4500	3000	3000	100000	30000	30000	20000	20000	75000	22500	22500	15000	15000	
5	01070304001 - Pri Govt Palakonda	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	60000	18000	18000	12000	12000	
6	01070304002 - Pri Govt Seethampeta	2000	600	600	400	400	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	35000	10500	10500	7000	7000	
7	01070304003 - Principal, Gd. Venaghattam	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	30000	9000	9000	6000	6000	
8	01090304003 - Principal Gd. Puthuram	5000	1500	1500	1000	1000	18000	5400	5400	3600	3600	20000	6000	6000	4000	4000	50000	15000	15000	10000	10000	
9	01100304001 - Pri Govt Col Rajam	2000	600	600	400	400	12000	3600	3600	2400	2400	148800	44640	44640	29760	29760	5000	1500	1500	1000	1000	
10	01120304001 - Pri Govt Baruva	2000	600	600	400	400	5000	1500	1500	1000	1000	60000	18000	18000	12000	12000	30000	9000	9000	6000	6000	
11	01140304001 - Pri Govt Tekkali	6000	1800	1800	1200	1200	25000	7500	7500	5000	5000	125000	37500	37500	25000	25000	90000	27000	27000	18000	18000	
VISAKHAPATNAM																						
12	02010304001 - Pri Vsk Govt Degree College (W)	10000	3000	3000	2000	2000	12000	3600	3600	2400	2400	120000	36000	36000	24000	24000	220000	66000	66000	44000	44000	
13	02010304002 - A.O Dr. Vsk College V Patnam	6000	1800	1800	1200	1200	10000	3000	3000	2000	2000	100000	30000	30000	20000	20000	300000	90000	90000	60000	60000	
14	02020304005 - Pri G D C Subbavaram	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	4000	1200	1200	800	800	
15	02040304001 - Pri Govt Degree College Araku	2000	600	600	400	400	8000	2400	2400	1600	1600	70000	21000	21000	14000	14000	10000	3000	3000	2000	2000	
16	02050304001 - Pri Govt Degree College Bmt	5000	1500	1500	1000	1000	4000	1200	1200	800	800	80000	24000	24000	16000	16000	30000	9000	9000	6000	6000	
17	02060304001 - Principal Gd. Chennapalli Vsp	2000	600	600	400	400	8000	2400	2400	1600	1600	40000	12000	12000	8000	8000	4000	1200	1200	800	800	
18	02060304002 - Pri Govt W Marripalem	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	4000	1200	1200	800	800	
19	02070304001 - Pri Govt Degree College Cdm	2000	600	600	400	400	4000	1200	1200	800	800	8000	2400	2400	1600	1600	4000	1200	1200	800	800	

Sl No	District and DDO Code	Head of Account																				
		110/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					Total Budget allocated
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
	WEST GODAVARI																					
42	04010304001- Pri Govt Degree Coll Elh	2000	600	600	400	400	16000	4800	4800	3200	3200	50000	15000	15000	10000	10000	15000	4500	4500	3000	3000	
43	04020304001- Pri Govt Degree Coll D Gadap	6700	1800	1800	1200	1200	10000	3000	3000	2000	2000	50000	15000	15000	10000	10000	55000	16500	16500	11000	11000	
44	04030304009- Pri Govt Degree Coll Bvm	4000	1200	1200	800	800	25000	7500	7500	5000	5000	50000	15000	15000	10000	10000	40000	12000	12000	8000	8000	
45	04050304002- Pri Govt Degree Coll Chintalapudi	5000	1500	1500	1000	1000	4000	1200	1200	800	800	100000	30000	30000	20000	20000	30000	9000	9000	6000	6000	
46	04050304003- Pri Govt Degree Coll K Kota	2000	600	600	400	400	16000	4800	4800	3200	3200	50000	15000	15000	10000	10000	4000	1200	1200	800	800	
47	04070304001- Pri Govt Degree Coll Gudem	5000	1500	1500	1000	1000	25000	7500	7500	5000	5000	100000	30000	30000	20000	20000	40000	12000	12000	8000	8000	
48	04070304017- Pri Govt Degree Coll Bhattagudem	2000	600	600	400	400	25000	7500	7500	5000	5000	100000	30000	30000	20000	20000	4000	1200	1200	800	800	
49	04100304007- Pri Govt Degree Coll (Mep) Ndd	2000	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	90000	27000	27000	18000	18000	
50	04100304004- Pri Govt Degree Coll (Wom) Ndd (Nidadavolu)	2000	600	600	400	400	3000	900	900	600	600	120000	36000	36000	24000	24000	110000	33000	33000	22000	22000	
51	04110304003- Pri Govt Degree Coll (Wom) Pkl (Palakollu)	5000	1500	1500	1000	1000	30000	9000	9000	6000	6000	80000	24000	24000	16000	16000	70000	21000	21000	14000	14000	400000
52	04110304004- Pri Govt Degree Coll Pkl (Palakollu)	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	75000	22500	22500	15000	15000	200000	60000	60000	40000	40000	
53	04140304002- Pri Govt Degree Coll Ganapavur	5000	1500	1500	1000	1000	25000	7500	7500	5000	5000	75000	22500	22500	15000	15000	100000	30000	30000	20000	20000	
54	04140304005- Pri Govt Degree Coll Narayanapuram	2000	600	600	400	400	25000	7500	7500	5000	5000	120000	36000	36000	24000	24000	65000	19500	19500	13000	13000	
55	04140304006- Pri Govt Degree Coll Goenla Degcol	2000	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	175000	52500	52500	35000	35000	
56	04150304001- Pri Govt Degree Coll Tanuku	2700	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	165000	49500	49500	33000	33000	
57	05020304002- Pri Govt Degree Coll Avanigadda	2000	600	600	400	400	30000	9000	9000	6000	6000	200000	60000	60000	40000	40000	110000	33000	33000	22000	22000	
58	05040304001- Pri Govt Degree Coll Bantumi	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	110000	33000	33000	22000	22000	35000	10500	10500	7000	7000	
59	05080304001- Pri Govt Degree Coll Kakuru	2000	600	600	400	400	20000	6000	6000	4000	4000	110000	33000	33000	22000	22000	20000	6000	6000	4000	4000	

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

Head of Account

Sl. No.	District and DDO Code	110/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					Total Budget allocated
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
138	12120304001 - Pri. Govt. Deg. Col. Kadir	7000	2100	2100	1400	1400	18000	5400	5400	5600	3600	20000	6000	6000	4000	4000	100000	30000	30000	20000	20000	
139	12120304002 - Pri. Govt. Deg. Col. Rayachota	7000	2100	2100	1400	1400	25000	7500	7500	5000	5000	120000	36000	36000	24000	24000	175000	52500	52500	35000	35000	
140	12120304003 - Pri. Govt. Deg. Col. Rayachota	2000	600	600	400	400	4000	1200	1200	800	800	95000	28500	28500	19000	19000	80000	24000	24000	16000	15000	
141	12120304004 - Pri. Govt. Deg. Col. Mithukur	7000	2100	2100	1400	1400	18000	5400	5400	3600	3600	95000	28500	28500	19000	19000	25000	7500	7500	5000	5000	
	12120304005 - Pri. Govt. Deg. Col. Mithukur																					
142	12120304006 - Pri. Govt. Deg. Col. Mithukur	2000	600	600	400	400	4000	1200	1200	800	800	10000	3000	3000	2000	2000	24000	7200	7200	4800	4800	
143	12120304007 - Pri. Govt. Deg. Col. Mithukur	6000	1800	1800	1200	1200	5000	1500	1500	1000	1000	100000	30000	30000	20000	20000	15000	4500	4500	3000	3000	
144	12120304008 - Pri. Govt. Deg. Col. Mithukur	6500	1950	1950	1300	1300	15500	4650	4650	3100	3100	125000	37500	37500	25000	25000	60000	18000	18000	12000	12000	
145	12120304009 - Pri. Govt. Deg. Col. Mithukur	6000	1800	1800	1200	1200	20000	6000	6000	4000	4000	100000	30000	30000	20000	20000	85000	25500	25500	17000	17000	
146	12120304010 - Pri. Govt. Deg. Col. Mithukur	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	25000	7500	7500	5000	5000	
	12120304011 - Pri. Govt. Deg. Col. Mithukur		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
149	TOTAL Bt. Distributed 2018	700000	210000	210000	140000	140000	2808000	842400	842400	561600	561600	15904800	4771440	4771440	3180560	3180960	13590000	4077000	4077000	2718000	2718000	467000

Sd/- Smt. Sujata Sharma, GRS
Special Commissioner of Collegiate Education.

[Signature]
Chief Accounts Officer

[Signature]
7/7/18

[illegible]

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19																													
		Head of Account																											
		160 Publications				210/211-Materials and Supplies				230 - Cost of Ration/Diet Charges				260 - Advertisements, Sales&Publicity Expenses				280/281- Pleaders fees				280/284- Other Payments				5			
Sl No.	District and DDO Code	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated		
34	03130304002-Govt Degree College, Anaparthi		0	0	0	0	100000	100000	100000	100000	100000		0	0	0	0		0	0	0	0		0	0	0	0			
35	03140304001-Prin Govt Degree College, Anaparthi		0	0	0	0	25000	25000	25000	25000	25000		0	0	0	0		0	0	0	0		0	0	0	0			
36	03160307002-Prin Govt Degree College, Anaparthi		0	0	0	0	50000	15000	15000	10000	10000		10000	3000	1000	2000	2000		0	0	0	0		0	0	0	0	10000	
37	03170304001-Prin Govt Degree College, Anaparthi		0	0	0	0	150000	45000	45000	30000	30000		0	0	0	0		0	0	0	0		0	0	0	0			
38	03180304001-Prin Govt Degree College, Anaparthi		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
39	03190304001-Prin Govt Degree College, Anaparthi		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
40	03190304002- Govt Degree College, Anaparthi		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
41	03190304003- Govt Degree College, Anaparthi		0	0	0	0	150000	45000	45000	30000	30000		0	0	0	0		0	0	0	0		0	0	0	0	30000		
WEST GODAVARI																													
42	04010304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
43	04020304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
44	04030304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		10000	3000	1000	2000	2000		0	0	0	0		0	0	0	0		
45	04040304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		5000	1500	1500	1000	1000		0	0	0	0		
46	04050304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
47	04060304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
48	04070304001-Prin Govt Degree College, Eluru	4500	1350	1350	900	900	5000	1500	1500	1000	1000		5000	1500	1500	1000	1000		0	0	0	0		0	0	0	0	30000	
49	04100304001-Prin Govt Degree College, Eluru		0	0	0	0	100000	30000	30000	20000	20000		0	0	0	0		0	0	0	0		0	0	0	0	30000		
50	04110304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
51	04120304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
52	04130304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
53	04140304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
54	04150304001-Prin Govt Degree College, Eluru		0	0	0	0	50000	15000	15000	10000	10000		0	0	0	0		0	0	0	0		0	0	0	0	30000		
55	04160304001-Prin Govt Degree College, Eluru		0	0	0	0	100000	30000	30000	20000	20000		0	0	0	0		0	0	0	0		0	0	0	0	30000		
56	04170304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
KARNATAKA																													
57	05020304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
58	05030304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
59	05040304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
60	05050304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	30000		
61	05060304001-Prin Govt Degree College, Eluru		0	0	0	0	50000	15000	15000	10000	10000		0	0	0	0		0	0	0	0		0	0	0	0	30000		
62	05070304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
63	05080304001-Prin Govt Degree College, Eluru	4500	1350	1350	900	900	5000	1500	1500	1000	1000		0	0	0	0		0	0	0	0		5000	1500	1500	1000	1000	30000	
64	05090304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	50000		
65	05100304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
GUJARAT																													
66	06010304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		5000	1500	1500	1000	1000		0	0	0	0	50000	
67	06020304001-Prin Govt Degree College, Eluru	4000	1200	1200	800	800		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			
68	06030304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		5000	1500	1500	1000	1000		0	0	0	0	30000	
69	06040304001-Prin Govt Degree College, Eluru		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0			

STATEMENTS SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19																																	
		Head of Account																															
Sl No.	District and DDO Code	160 Publications				210/211-Materials and Supplies				230 - Cost of Ration/Diet Charges				260 - Advertisements, Sales&Publicity Expenses				280/281- Pleaders fees				280/284- Other Payments				50							
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter		4th Quarter	Total Budget allocated					
126	11120304002 -Pri Govt Putter (Pb)		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
127	11130304001 -Govt Degree College Bnd		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
128	11140304001 -Pri Govt (V) Srirahasya (V)		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
129	11140304002 -Pri Govt (W) Srirahasya (W)		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
130	11180304001 -Pri Govt (V) Vaid (V)		0	0	0	0	350000	105000	105000	70000	70000		0	0	0	0		0	0	0	0		0	0	0	0		0					
131	11180304002 -Pri Govt (V) Vaid (V)		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
KADAPA																																	
132	12010304002 - Principal Govt Arts College Cdp		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
133	12020304001 -Pri Govt Arts & Sci Women Coll. Cdp		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
KANNUR																																	
134	12030304001 - Pri Govt Day Coll Panamamulla		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
135	12030304002 - Pri Govt Day Coll Madikuru		0	0	0	0	10000	3000	3000	7000	7000		0	0	0	0		0	0	0	0		0	0	0	0		10000					
136	12030304003 - Pri Govt Day Coll Tg	5000	1500	1500	1000	1000	60000	18000	18000	12000	12000		0	0	0	0	5000	1500	1500	1000	1000		0	0	0	0		0					
137	12030304004 - Pri Govt College - Pudukottai	80000	9000	9000	6000	6000	75000	22500	22500	15000	15000		0	0	0	0		0	0	0	0		0	0	0	0	5000	1500	1500	1000	1000		
138	12100304001 - Pri Govt Day Coll Kallar		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
139	12110304001 - Pri Govt Day Coll Pudukottai		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
140	12120304001 - Pri Govt Day Coll Pudukottai		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
141	12130304001 - Pri Govt Day Coll Pudukottai		0	0	0	0	50000	15000	15000	10000	10000		0	0	0	0		0	0	0	0		0	0	0	0		0					
KANNUR																																	
142	12010304001 -Pri Govt Sanskrit College Srirahasya		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
143	12040304001 -Pri Govt College Cherpussapalli		0	0	0	0	300000	90000	90000	60000	60000		0	0	0	0		0	0	0	0		0	0	0	0		30000					
144	12070304001 -Principal Govt Coll Pudukottai		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		30000					
145	12100304001 -Pri Govt Degree College Salur		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
146	12110304001 -Pri Govt Degree College Srirahasya		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0		0					
KANNUR																																	
TOTAL BE Distributed 2018-19																																	
		67000	18600	18600	12400	12400	90000000	27000000	27000000	18000000	18000000	7000000	2100000	2100000	1400000	1400000	49000	14700	14700	9800	9800	45000	13500	13500	9000	9000	50000	15000	15000	10000	10000	480000	14

Sd/- Smt Sujata Sharma, IAS
Special Commissioner of Collegiate Education

Chief Accounts Officer